

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO. 3765-02  
BILL NO. HJR 61  
SUBJECT: Constitutional Amendments: Public Health; Tobacco Products  
TYPE: Original  
DATE: January 25, 2000

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**FISCAL SUMMARY**

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<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$43,800)	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$43,800)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Department of Social Services, Department of Health, Department of Mental Health, Department of Revenue (DOR), Office of Administration, and Office of the Treasurer** stated the proposed amendment would have no direct fiscal impact on their agencies or that they could accomplish duties under terms of this proposal with existing resources.

Advertisement costs for the proposal would be \$4,380 per newspaper column inch for three publications of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2000 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
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### **GENERAL REVENUE FUND**

#### Cost-Secretary of State

Newspaper Advertisements	(\$43,800)	\$0	\$0
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<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
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	\$0	\$0	\$0
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposal would establish a trust fund for receipt of any funds realized from a legal settlement or award relating to tobacco-related products. Tobacco Settlement Trust Fund proceeds and interest could be appropriated for programs related to tobacco use, research into cures of tobacco-related illnesses, access to health care, education for children and families, and budget emergencies.

This legislation is not federally mandated, would not duplicate any other program, would not

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DESCRIPTION (continued)

require additional capital improvements or rental space. The proposal would not affect Total State Revenues.

SOURCES OF INFORMATION

Department of Health  
Department of Mental Health  
Department of Revenue  
Department of Social Services  
Secretary of State  
State Treasurer

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive script.

Jeanne Jarrett, CPA  
Director  
January 25, 2000